



Financial report 2023 – Final figures

2023 Budget Main Lines

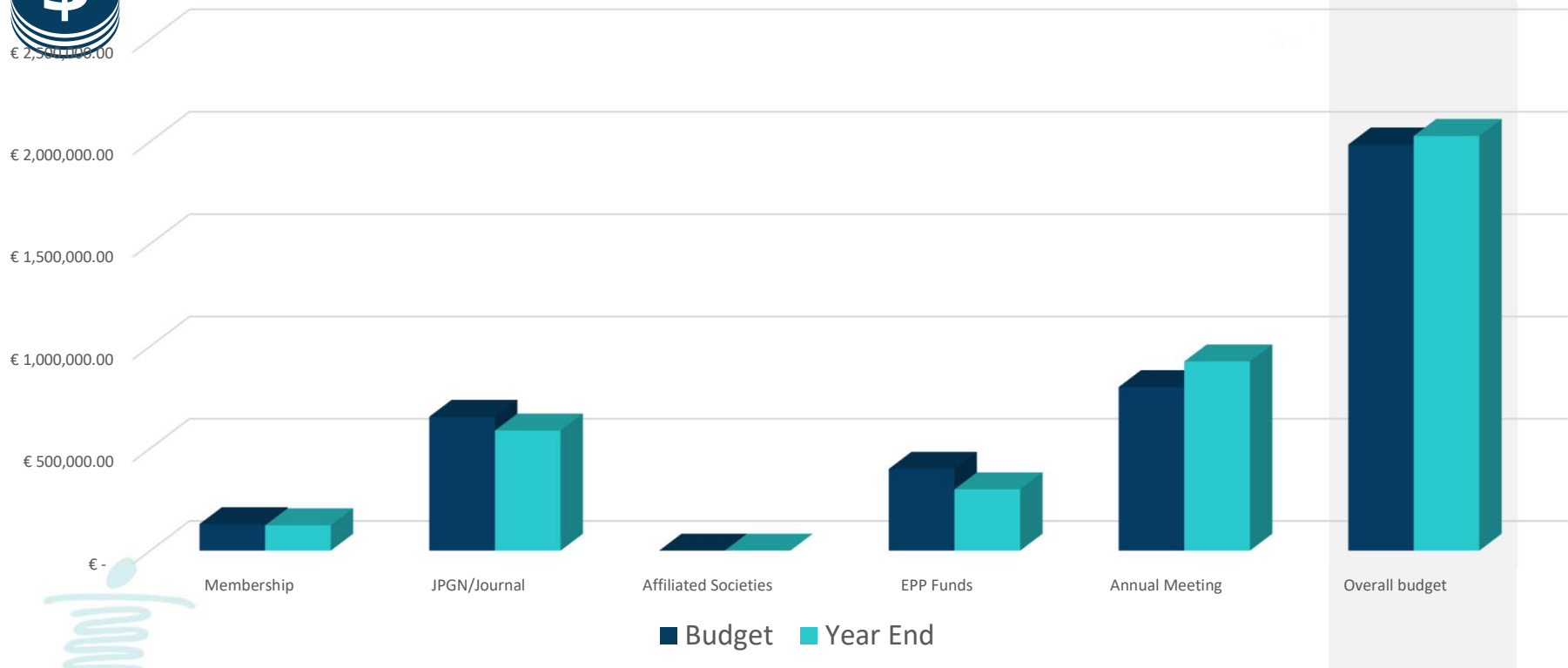
- Modest expectation of income from Annual Meeting
- Continued structure for Committee/WG/SIG Budgets
- Continued structure for Societal paper budget allocation
- Funds for Endoscopy Fellowships and AHP Award
- Continuation of podcast and QoC initiative
- Continuation of funds for standing Awards and Grants
- Reintroduction of Research Grant Initiative



Income 2023



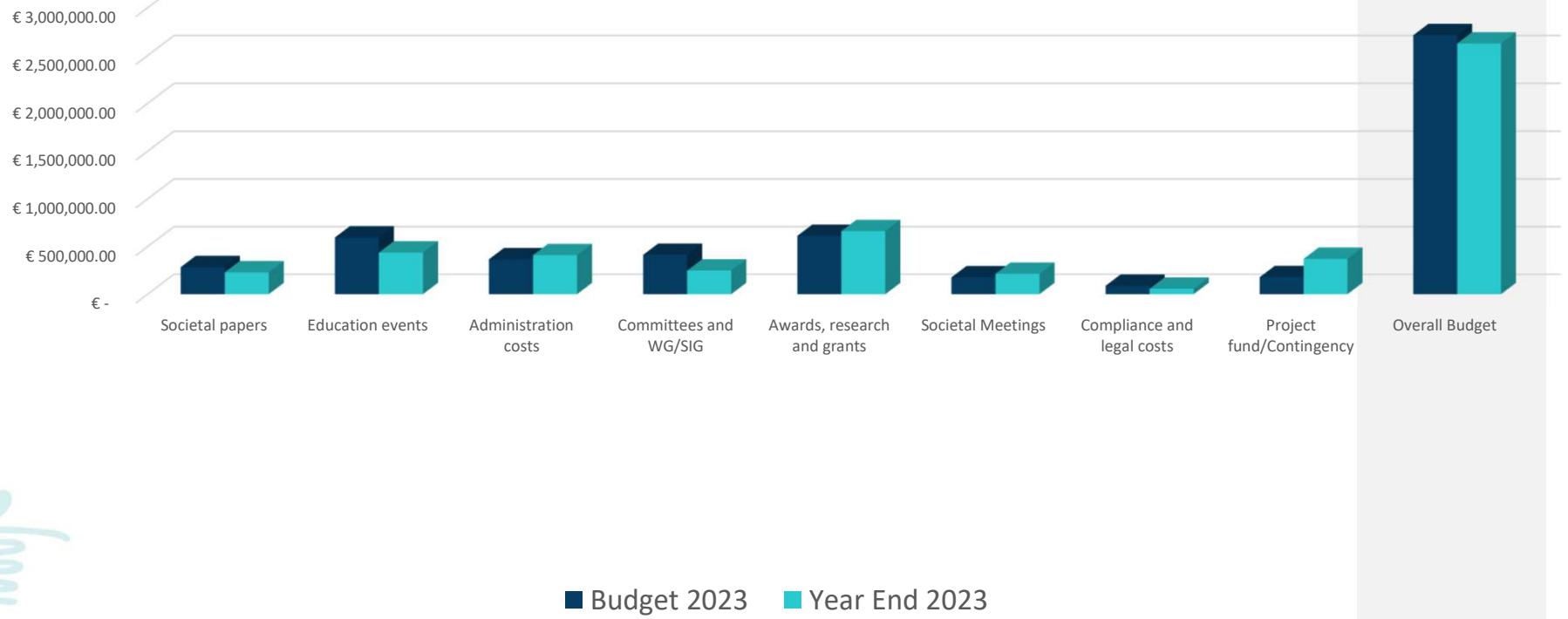
2023 Income



Expenditure 2022



Expenses 2022



2022 Budget Year End overview



Budgeted/Forecast Figures 2023

Income – 1.985.158,12

Expenditure – 2.711.716,10

Surplus/Loss – 726.557,98

Year End Figures 2023

Income – 2.077.125,50

Expenditure – 2.625.380,33

Surplus/Loss – 548.254,83

Outcome better than expected. Many unforeseen costs and projects, reintroduction of research grant and award payments that were delayed from the COVID Hiatus. PIBD congress expenses were also high. Some costs also affected by currency fluctuations (CHF and USD)